

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Community Development
Department
For reading: October 26, 2010

CLERK'S OFFICE
APPROVED

Date: 11-9-10

**ANCHORAGE, ALASKA
AR No. 2010-309**

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

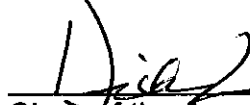
A RESOLUTION APPROPRIATING SIX HUNDRED FORTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$648,500) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE COMMUNITY DEVELOPMENT DEPARTMENT AS A SUPPLEMENTAL GRANT TO STATE CATEGORICAL GRANT FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM IN THE DIVISION OF NEIGHBORHOODS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of SIX HUNDRED FORTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$648,500) is hereby appropriated from AHFC, to the Community Development Department as a supplemental grant to State Categorical Grant Fund (231) for the Weatherization Assistance Program in the Division of Neighborhoods.


Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of November, 2010.



Chair of the Assembly

ATTEST:



Municipal Clerk

Department of Appropriation:
Community Development Department: \$648,500

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 561-2010

Meeting Date: October 26, 2010

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION APPROPRIATING SIX HUNDRED FORTY-EIGHT**
4 **THOUSAND FIVE HUNDRED DOLLARS (\$648,500) FROM**
5 **ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE**
6 **COMMUNITY DEVELOPMENT DEPARTMENT AS A**
7 **SUPPLEMENTAL GRANT TO STATE CATEGORICAL GRANT**
8 **FUND (231) FOR THE WEATHERIZATION ASSISTANCE**
9 **PROGRAM IN THE DIVISION OF NEIGHBORHOODS.**

10
11 The attached Assembly Resolution appropriates Six Hundred Forty-Eight
12 Thousand Five Hundred Dollars (\$648,500) as supplemental funding for the
13 Weatherization Assistance Program. On May 11, 2010 the Assembly approved
14 Assembly Resolution 2010-122 appropriating \$6,393,690 for the Weatherization
15 Assistance Program. This approval obligated the Municipality to weatherize 500
16 units between April 1, 2010 and March 31, 2011. The approval of the attached
17 Resolution adds \$648,500 to this existing contract and requires the Municipality to
18 complete an additional 50 units. The Municipality will now have to complete 550
19 units by March 31, 2011.

20
21 The Community Development Department requested this supplemental funding
22 because as of August 31, 2010, five months into the program year, the
23 Department had completed weatherization services on 321 units or 65% of the
24 required units. In addition, the Department was concerned that due to budget
25 constraints it would be difficult to serve "no heat" households during the oncoming
26 fall and winter. The Department expedites applications for households that have
27 no heat because of mechanical failures within their heating system.

28
29 The purpose of the Weatherization Assistance Program is to provide energy
30 improvements to housing units within the Municipality of Anchorage that are
31 occupied by very low, low and moderate income households. Households
32 receiving weatherization services benefit from reduced energy costs and
33 consumption. Primary program services include heating system inspections and
34 replacement, air sealing, and insulating attics and crawlspaces. Health and safety
35 measures such as egress windows and smoke and carbon monoxide detectors
36 are also addressed. Each unit is assessed through a "blower door" test, a
37 specialized fan used to identify where heat loss occurs through an energy rating
38 software called AKWARM. The Community Development Department uses a

1 combination of Weather Workers and private contractors to complete the energy
 2 improvements. Currently, 51% of this funding is budgeted for professional
 3 services with private contractors.

4
 5 Expenditures are approved from April 1, 2010 through March 31, 2011.

6
 7 The following budget detail is submitted:

8
 9 STATE CATEGORICAL GRANT FUND (231)

10
 11
 12 **REVENUES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-152610G-BP2010-9825	State Grant Revenue-Direct	\$633,500
231-152710G-BP2010-9398	State Grant Revenue-Pass Thru	15,000
	Total	<u>\$648,500</u>

17
 18 **EXPENDITURES:**

19 **State Weatherization**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-152610G-BP2010-1101	Straight Time Labor	\$ 31,200
231-152610G-BP2010-1301	Leave/Holiday Accruals	3,120
231-152610G-BP2010-1401	Benefits	17,665
231-152610G-BP2010-2201	Operating Supplies (Materials)	100,000
231-152610G-BP2010-3101	Professional Services	450,000
231-152610G-BP2010-3802	Advertising	7,200
231-152610G-BP2010-5411	Computer HW Purch>1000	7,500
231-152610G-BP2010-6145	General Liability	38
231-152610G-BP2010-6147	Workers Compensation	79
231-152610G-BP2010-6923	Central Serv. IGC to Ops Grants	<u>16,698</u>
	Total	<u>\$633,500</u>

32
 33 **D.O.E. Weatherization**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-152710G-BP2010-3335	Other Transportation Costs	\$ 140
231-152710G-BP2010-3337	Per Diem	705
231-152710G-BP2010-3338	Tuition/Registration Non-Local	1,295
231-152710G-BP2010-3828	Tuition/Registration Local	<u>12,860</u>
	Total	<u>\$ 15,000</u>

40
 41
 42 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED**
 43 **RESOLUTION APPROPRIATING SIX HUNDRED FORTY-EIGHT THOUSAND**
 44 **FIVE HUNDRED DOLLARS (\$648,500) FROM ALASKA HOUSING FINANCE**

1 **CORPORATION (AHFC), TO THE COMMUNITY DEVELOPMENT**
2 **DEPARTMENT AS A SUPPLEMENTAL GRANT TO STATE CATEGORICAL**
3 **GRANT FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM**
4 **IN THE DIVISION OF NEIGHBORHOODS.**
5

6 Prepared by: Corrine O'Neill, Deputy Director, Division of
7 Neighborhoods

8 Approved by: Jerry T. Weaver Jr., Community Development Director,
9 Community Development Department

10 Concur: Cheryl Frasca, Director, OMB

11 Fund Certification: Lucinda Mahoney, CFO

12 231-152610G-9825-BP2010 \$633,500

13 (State of Alaska Weatherization Funds)

14 231-152710G-9398-BP2010 \$15,000

15 (Department of Energy Weatherization Funds)

16 Concur: George J. Vakalis, Municipal Manager

17 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009470**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION APPROPRIATING SIX HUNDRED FORTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$648,500) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE COMMUNITY DEVELOPMENT DEPARTMENT AS A SUPPLEMENTAL GRANT TO STATE CATEGORICAL GRANT FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM IN THE DIVISION OF NEIGHBORHOODS.

Author: pruittns**Initiating Dept:** Planning**Description:** Supplemental funding for the Weatherization Assistance Program**Date Prepared:** 10/6/10 3:00 PM**Director Name:** Jerry Weaver**Assembly Meeting Date:** 10/26/10**Public Hearing Date:** 11/9/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/15/10 10:46 AM	Exit	Joy Maglaqui	Public	009470
MuniManager_SubWorkflow	10/15/10 10:46 AM	Approve	Joy Maglaqui	Public	009470
Finance_SubWorkflow	10/14/10 5:43 PM	Approve	Lucinda Mahoney	Public	009470
Finance_SubWorkflow	10/14/10 3:58 PM	Checkin	Nina Pruitt	Public	009470
OMB_SubWorkflow	10/13/10 11:13 AM	Approve	Cheryl Frasca	Public	009470
Planning_SubWorkflow	10/13/10 10:30 AM	Approve	Jerry Weaver Jr.	Public	009470
FundsAppropWorkflow	10/13/10 10:14 AM	Checkin	Corrine O'Neill	Public	009470
OMB_SubWorkflow	10/13/10 8:13 AM	Reject	Cheryl Frasca	Public	009470
Planning_SubWorkflow	10/7/10 11:29 AM	Approve	Jerry Weaver Jr.	Public	009470
FundsAppropWorkflow	10/7/10 11:12 AM	Checkin	Corrine O'Neill	Public	009470
Planning_SubWorkflow	10/6/10 5:01 PM	Reject	Jerry Weaver Jr.	Public	009470
FundsAppropWorkflow	10/6/10 3:02 PM	Checkin	Corrine O'Neill	Public	009470